

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$14,542,514.00	\$14,542,514.00
A	3		IJ-1			Interoperable Communications	UASI	PSC	Equipment				\$ 8,916,668.00
A	3	4	IJ-1	LA City	Police	Land Mobile Radio (LMR) Upgrade	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 4,775,555.00	
A	3	5	IJ-1	LA City	Port	Land Mobile Radio (LMR) Upgrade Project Phase II	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 3,465,113.00	
A	3	6	IJ-1	LA City	LAWA	Land Mobile Radio (LMR) Upgrade	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 676,000.00	
B	4		IJ-2			Information Technology and Information Sharing	UASI	CS	Equipment				\$ 100,000.00
B	4	7	IJ-2	LA City	Police	MS-ISAC Netflow Monitoring and Analysis Service	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 100,000.00	
C	7		IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Planning				\$ 190,000.00
C	7	17	IJ-2	LA City	Fire	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 190,000.00	
C	7		IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Organization				\$ 190,000.00
C	7	18	IJ-2	LA City	Fire	Joint Regional Intelligence Center (JRIC) personnel	UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
D	8		IJ-2			Information Sharing and Investigative Staff	UASI	FS	Organization				\$ 190,000.00
D	8	19	IJ-2	LA City	Fire	Joint Terrorism Task Force (JTTF)	UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	\$ 190,000.00	
D	8		IJ-2			Information Sharing and Investigative Staff	UASI	FS	Planning				\$ 190,000.00
D	8	20	IJ-2	LA City	Fire	Joint Hazard Assessment Team (JHAT)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 190,000.00	
F	9		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Equipment				\$ 20,000.00
F	9	22	IJ-3	LA City	Fire	CBRNE Equipment	UASI	FS	Equipment	Detection	N/A	\$ 20,000.00	
F	10		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Training				\$ 125,000.00
F	10	26	IJ-3	LA City	Police	Medium Lift Helicopter Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 125,000.00	
F	10		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Equipment				\$ 50,000.00
F	10	29	IJ-3	LA City	Police	Area Wireless Reconnaissance & Evaluation (AWARE)	UASI	LE	Equipment	Detection	N/A	\$ 50,000.00	
G	11		IJ-3			Critical Infrastructure Response Equipment	UASI	FS	Equipment				\$ 20,000.00

G	11	30	IJ-3	LA City	Fire	Port Dive Operations Group (PDOG)	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 10,000.00	
G	11	31	IJ-3	LA City	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 10,000.00	
J	15		IJ-3			Regional Training and Exercise	UASI	FS	Organization				\$ 510,000.00
J	15	36	IJ-3	LA City	Fire	Regional Training Group - RTG	UASI	FS	Organization	Equip/Resource/Project Mgt	Staff	\$ 510,000.00	
N	19		IJ-4			Community Preparedness	UASI	FS	Equipment				\$ 33,105.00
N	19	40	IJ-4	LA City	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 33,105.00	
O	21		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Training				\$ 60,000.00
O	21	44	IJ-4	LA City	Police	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Tuition	\$ 60,000.00	
O	23		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Training				\$ 212,000.00
O	23	58	IJ-4	LA City	Fire	Unmanned Aircraft System Training	UASI	FS	Training	Course Delivery and Evaluation	Consultant	\$ 40,000.00	
O	23	61	IJ-4	LA City	Fire	Urban Search and Rescue Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 60,000.00	
O	23	66	IJ-4	LA City	Fire	Regional Training Centers	UASI	FS	Training	Course Delivery and Evaluation	Materials & Supply	\$ 73,200.00	
O	23	67	IJ-4	LA City	Fire	Hazardous Materials Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 38,800.00	
O	24		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Exercise				\$ 125,229.00
O	24	72	IJ-4	LA City	Emergency Management	Regional Mass Care and Shelter Exercise	UASI	EMG	Exercise	Conduct/Evaluate	Consultants	\$ 125,229.00	
P	25		IJ-4			Response Equipment	UASI	LE	Equipment				\$ 728,512.00
P	25	73	IJ-4	LA City	Police	Personal Protective Equipment Training Unit	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 301,986.00	
P	25	74	IJ-4	LA City	Police	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 99,000.00	
P	25	77	IJ-4	LA City	Police	LAPD SWAT Enhanced Safety Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 100,000.00	
P	25	78	IJ-4	LA City	Police	LAPD SWAT Truck Retrofit and Advanced CBRNE Equipment	UASI	LE	Equipment	Interoperable Communications	N/A	\$ 172,526.00	
P	25	79	IJ-4	LA City	Police	Regional Explosive Detection, Imaging and Mitigation Maintenance Project	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 55,000.00	
P	26		IJ-4			Response Equipment	UASI	FS	Equipment				\$ 160,200.00
P	26	81	IJ-4	LA City	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 71,400.00	
P	26	84	IJ-4	LA City	Fire	Unmanned Aircraft System Equipment	UASI	FS	Equipment	CBRNE Aviation Equipment	N/A	\$ 40,000.00	
P	26	87	IJ-4	LA City	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 48,800.00	
R	29					Management & Administration	UASI	GA	M&A				\$ 2,721,800.00
R	29	95		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 2,421,800.00	
R	29	97		LA City	Mayor's Office	Management & Administration - Supplies	UASI	GA	M&A	Grant Admin	Supplies	\$ 100,000.00	
R	29	98		LA City	Mayor's Office	Management & Administration - Travel	UASI	GA	M&A	Grant Admin	Travel	\$ 100,000.00	

R	29	99		LA City	Mayor's Office	Management & Administration - Contract for Grant Administration	UASI	GA	M&A	Grant Admin	Contractor	\$ 100,000.00	
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